

**Unified Budget
by Agency
Biennial Comparison - Ongoing Funding
as of November 15, 2024**

	<u>Office of Public Instruction</u>	<u>Board of Public Education</u>	<u>School for the Deaf and Blind</u>	<u>Montana Arts Council</u>	<u>Montana Library Commission</u>	<u>Montana Historical Society</u>	<u>Higher Education</u>
<u>FY 2024 (Actual)</u>							
General Fund	497,135,089	395,807	9,000,736	611,241	3,705,304	3,869,305	267,104,262
State/other special revenue funds	494,244,915	1,143	293,441	221,393	2,360,577	1,940,972	39,202,180
	<u>991,380,004</u>	<u>396,950</u>	<u>9,294,177</u>	<u>832,634</u>	<u>6,065,881</u>	<u>5,810,277</u>	<u>306,306,442</u>
<u>FY 2025 (Appropriated)</u>							
General Fund	600,133,936	580,585	9,526,225	627,688	3,889,572	3,859,910	296,510,402
State/other special revenue funds	517,356,691	11,563	317,269	228,012	3,551,159	4,463,743	38,698,728
	<u>1,117,490,627</u>	<u>592,148</u>	<u>9,843,494</u>	<u>855,700</u>	<u>7,440,731</u>	<u>8,323,653</u>	<u>335,209,130</u>
Total 2025 Biennium	2,108,870,631	989,098	19,137,671	1,688,334	13,506,612	14,133,930	641,515,572
<u>FY 2026 (Gov Budget)</u>							
General Fund	591,432,973	568,646	9,865,711	673,602	4,145,326	2,524,661	313,486,189
State/other special revenue funds	597,734,243	-	305,735	222,947	3,638,867	5,982,191	42,361,074
	<u>1,189,167,216</u>	<u>568,646</u>	<u>10,171,446</u>	<u>896,549</u>	<u>7,784,193</u>	<u>8,506,852</u>	<u>355,847,263</u>
<u>FY 2027 (Gov Budget)</u>							
General Fund	649,927,482	568,591	9,900,183	674,242	4,156,149	2,503,241	313,905,556
State/other special revenue funds	603,357,288	-	305,735	223,404	3,651,006	5,983,366	42,819,725
	<u>1,253,284,770</u>	<u>568,591</u>	<u>10,205,918</u>	<u>897,646</u>	<u>7,807,155</u>	<u>8,486,607</u>	<u>356,725,281</u>
Total 2027 Biennium	2,442,451,986	1,137,237	20,377,364	1,794,195	15,591,348	16,993,459	712,572,544
General Fund Biennial Difference	144,091,430	160,845	1,238,933	108,915	706,599	(2,701,313)	63,777,081
State/other Special Revenue Biennial Difference	189,489,925	(12,706)	760	(3,054)	1,378,137	5,560,842	7,279,891
Total biennial Difference	333,581,355	148,139	1,239,693	105,861	2,084,736	2,859,529	71,056,972
Percent Change	15.8%	15.0%	6.5%	6.3%	15.4%	20.2%	11.1%